

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimates-2010-11 - Budget Release Order for Rs.35,83,10,000/-Under Plan to the Commissioner of Agriculture, A.P.Hyderabad, - Orders-Issued.

FINANCE (EXPR.A&C) DEPARTMENT

G.O.Rt.No. 3164

Dated: 12-7-2010.

Read the following:

1 G.O.Ms.No.59 , Fin(BG.I)Dept.dt. 30.3.2001

2 G.O.Ms.No. 89, Fin (BG)Dept dt. 31-3-2010

3.G.O.Ms.No.138, Fin(BG)Dept.dt. 28.4.2010

ORDER:

In pursuance of the orders issued in the references read above the following Budget release order is issued for an amount of Rs. 35,83,10,000-- (Rupees Thirty Five Crores Eighty three lakhs and ten thousand only)(Rs.3224.89 lakhs under CSS + Rs.358.21 lakhs under MSS) is hereby released in relaxation of Quarterly regulation orders to the Commissioner of Agriculture, A.P. Hyderabad being the B.E.Provision 2010-2011 under Plan under the following head of account:

Plan		(Rs.in thousands)					
Name of the scheme	Head of Account	B.E.2010-2011.	Amount already released	Amount now authorized	Procedure of drawal of funds	Drawing officer	Re marks
1.	2.	3.	4.	5	6	7.	8.
Impleme ntation of work Plan program me on Macro Managem ent Basis	CSS 2401-800-10-CSS SH(18)010/011 012-Allowances 013-DA 016-HRA 017-MR 018-EEL 110/111-TA 114-FTA 020-Wages 130/131 SPT&T 132- OOE 133-W&EC 134-HPV 140-RR&T 160-Pub. 200-OAE 211- M&S 240-POL 260-AS&PE 310/312 330-Subsidies 500/503-OE 510-MV 521-Purchases Total SH(18)	90,00 21,60 34,20 21,60 6,96 16,20 5,40 1,35 3,60 15,17 64,80 9,72 0,90 2,70 1,08,00 0,27 1,27,80 1,80 1,44,45 7,50,15 61,65,51 11,87,10 0,45 1,21,95 89,01,68	Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil Nil 37,10 nil Nil Nil Nil Nil Nil Nil 37,10	9,90 0,49 8,74 4,55 0,00 0,98 1,12 0,45 0,18 2,46 7,34 3,24 0,67 1,17 11,03 0,20 35,04 nil 7,06 86,85 21,34,46 1,70,92 0,13 1,80 24,88,78	DVC Bill DVC Bill FVC/DVC	JDA/AD As/AAO (cash) O/o C& DA	
	789-GH-10-CSS SH(03) 160 Publications 211-M&S 260-AS&PE 310/312-OGIA 330-Subsidies 500/503-OE Total SH(03)						
		25,20 27,90 31,50 1,71,00 13,51,37 2,61,00 18,67,97	nil 8,75 Nil Nil Nil Nil 8,75	1,80 6,75 1,35 18,00 4,62,60 32,40 5,22,90	DVC Bill DVC Bill FVC/DVC DVC Bill DVC Bill DVC Bill		

	796-GH-10-CSS SH(16)					
	160 publications	10,80	nil	0,67	DVC Bill	
	211-M&S	12,60	3,55	1,80	DVC Bill	
	260-AS&PE	13,05	Nil	0,59	FVC/DVC	
	310/312	68,85	Nil	7,65	DVC Bill	
	330-Subsidies	5,47,72	Nil	1,89,00	DVC Bill	
	500/503-OE	1,08,00	Nil	13,50	DVC Bill	
	Total SH(16)	7,61, 02	3,55	2,13,21		
	MSS					
	2401-800-06-MSS					
	SH(18)010/011	6,10	0,00	1,10	DVC Bill	
	012-Allowances	1,40	0,00	0,05	DVC Bill	
	013-DA	2,00	0,00	0,97	DVC Bill	
	016-HRA	1,40	0,00	0,51	DVC Bill	
	110/111-TA	0,60	0,00	0,13	DVC Bill	
	114-FTA	0,15	0,00	0,05	DVC Bill	
	020-Wages	0,40	0,00	0,02	DVC Bill	
	130/131 SPT&T	1,69	0,00	0,27	DVC Bill	
	132- OOE	6,00	0,00	0,82	DVC Bill	
	133-W&EC	1,08	0,00	0,36	DVC Bill	
	134-HPV	0,10	0,00	0,08	DVC Bill	
	140-RR&T	0,30	0,00	0,13	DVC Bill	
	160 publications	12,00	nil	1,22	DVC Bill	
	200-OAE	00	0,00	nil	DVC Bill	
	211- M&S	14,20	7,14	3,89	DVC Bill	
	240-POL	0,20	0,00	nil	DVC Bill	
	260-AS&PE	16,05	0,00	0,79	DVC Bill	
	310/312	83,35	0,00	9,65	DVC Bill	
	330-Subsidies	2,48,90	0,00	2,37,16	DVC Bill	
	500/503-OE	1,31,90	0,00	18,99	DVC Bill	
	510-MV	0,05	0,00	0,02	DVC Bill	
	521-Purchases	12,53	0,00	0,20	DVC Bill	
	Total	5,40,40	7,14	2,76,41		
	789-GH-06-MSS					
	SH(03)					
	160 Publications	2,80	nil	0,20	DVC Bill	
	211-M&S	3,10	1,55	0,75	DVC Bill	
	260-AS&PE	3,50	0,00	0,15	DVC Bill	
	310/312-OGIA	19,00	0,00	2,00	DVC Bill	
	330-Subsidies	56,00	0,00	51,40	DVC Bill	
	500/503-OE	29,00	0,00	3,60	DVC Bill	
	Total	1,13,40	1,55	58,10		
	796-GH-06-MSS					
	SH(16)					
	160 publications	1,20	nil	0,08	DVC Bill	
	211-M&S	1,40	0,66	0,20	DVC Bill	
	260-AS&PE	1,45	0,00	0,07	DVC Bill	
	310/312	7,65	0,00	0,85	DVC Bill	
	330-Subsidies	22,50	0,00	21,00	DVC Bill	
	500/503-OE	12,00	0,00	1,50	DVC Bill	
	Total	46,20	0,66	23,70		
	Grand total	122,30,67	58,75	35,83,10		

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The A&C Dept, shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/06 Fin(BG) Dept,Dt25-11-06.
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO
SECRETARY TO GOVERNMENT (R&E)

To
The Commissioner of Agriculture,A.P.,Hyderabad.
The A&C Department,A.P.Secretariat,Hyderabad.
The Director of Treasuries and Accounts,A.P.,Hyd.
The Pay and Accounts Officer,A.P.,Hyd.
The Director of Works & Accounts, Hyderabad
The Accountant General,A.P.,Hyd.
The Finance(TFR) Dept,Secretariat,Hyd.
The REINSE (Budget Computers Branch).

//FORWARDED BY ORDER//

SECTION OFFICER